

Informational Accountability Measures

TEXAS A&M UNIVERSITY - COMMERCE

Common Accountability Measures	FY 2005	A&M-C Check	FY 2006	A&M-C Check	Percent Change	Targets for Year	Target to Actual
Total FTE Enrollment (Fall)	6,150	ok	6,000	ok	-2.44%	6,273	-273
First-time Undergraduate Persistence rate after two years	73.00%	missing in system	73.30%	ok	0.00%	75%	-2.00%
Four-Year Graduation Rate	18.50%	ok	19.40%	ok	4.86%	20%	-0.60%
Six-Year Graduation Rate	48.10%	ok	42.80%	ok	-11.02%	50%	-7.20%
FTE student/FTE faculty ratio	17.30	ok	18	ok	4.05%	17	1
Percent of baccalaureate graduates either employed or enrolled in a Texas graduate or professional school within one year of graduation	90.80%	ok for 2005	91.50%	ok for FY2005	0.77%	>90%	Met
Class size: average lower division class size	25	ok	24	ok	-4.00%	25%	24
Administrative costs as a percent of operating budget	9.40%	ok	10.40%	ok	10.64%	<10%	Not Met
Facilities - Classroom utilization	21.4	26.7	24.8	ok	15.89%	24.5	0.30
Facilities - Lab utilization	15.6	13.8	16.3	ok	4.49%	12.9	3.40
Graduation Rate for two-year college students who completed at least 30 SCH before transferring to a university	59.80%	ok	63.50%	ok	6.19%	61%	2.50%
Percent of baccalaureate graduates completing at least 30 SCH at a Texas two-year college	16.00%	ok	52.40%	ok	13.91%	45%	7.40%
Average cost of resident undergraduate tuition and fees for 30 semester credit hours	\$ 4,150	ok	\$4,616	ok	11.23%	\$ 4,432	\$ 184
Federal/State/Private Research Funded (FY 2004 and FY 2005)	\$ 609,038	FY2004: 619,864	\$ 1,098,153	ok FY2005	80.31%		