

Smalley, Janet

From: Davis, Eddie J
Sent: Thursday, July 12, 2007 10:42 AM
To: McKinney, Mike
Cc: Smalley, Janet; Crawford, Sandy L
Subject: FW: Performance Evaluations
Attachments: TAMU Presidential Evaluation Measures 061907 (3).xls

Mike, I had prepared a six-month Progress Report to send to you and the Regents. As I was editing that report, I received your June 29, 2007 letter regarding an annual performance evaluation. I simply modified my progress report. That is being sent in paper copy today. Not sure where the data points you attached to the letter originated from, but I have had the Office of Institutional Studies attach corrected metrics with changes to the base numbers where appropriate. These numbers should match those reported through the Coordinating Board reporting system.
EJD

Rodney P. McClendon

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From: Dutschke, Cindy F
Sent: Wednesday, July 11, 2007 10:54 AM
To: McClendon, Rodney P
Cc: Cifuentes, Luis
Subject: RE: Performance Evaluations

Rodney,

We have attached our edits....the main problem is that you have a real hodge-podge of dates....not sure how you can correct these headings to appropriately label the data....but here it is.

Cindy

7/12/2007

Informational Accountability Measures

TEXAS A&M UNIVERSITY

Common Accountability Measures	FY 2005	FY 2006	Percent Change	Targets for Year	Target to Actual
Total FTE Enrollment (Fall)	40,616	40,485	-0.31%	41,250	76%
First-time Undergraduate Persistence rate after two years	94.30%	94.70%	0.32%	95.80%	99%
Four-Year Graduation Rate	57.60%	58.50%	5.05%	58.50%	100%
Six-Year Graduation Rate	89.00%	89.20%	1.61%	89.50%	99%
FTE student/FTE faculty ratio	21	20	-4.76%	18	2
Percent of baccalaureate graduates either employed or enrolled in a Texas graduate or professional school within one year of graduation	81.40%	81.40%	0.96%	81.50%	0.70%
Class size: average lower division class size	52	51	-1.92%	50	21
Administrative costs as a percent of operating budget	4.80%	4.50%	-6.25%	5.2%	-0.75%
Facilities - Classroom utilization	33.6	33.9	0.89%	33	0.40
Facilities - Lab utilization	24.8	26.5	6.85%	22.8	4.70
Graduation Rate for two-year college students who completed at least 30 SCH before transferring to a university	69.40%	72.30%	4.18%	70%	7.30%
Percent of baccalaureate graduates completing at least 30 SCH at a Texas two-year college	24.60%	27.60%	12.20%	25%	2.60%
Average cost of resident undergraduate tuition and fees for 30 semester credit hours	\$6,234	\$7,008	12.42%	\$6,966	\$42.00
Federal/State/Private Research Funded (FY 2004 and FY 2005)	\$35,024,166	\$32,901,072	-11.31%		

Source: THECB Accountability System

xxxx numbers were incorrect and have been corrected

Fall 2006 which is FY07

Fall 2005 which is FY06

Fall 2004 which is FY05

Fall 2003 which is FY04

Cannot verify because do have data