

TEXAS A&M INTERNATIONAL UNIVERSITY

Common Accountability Measures			Percent	Targets for	Target to
	FY 2005	FY 2006	Change	Year	Actual
Total FTE Enrollment (Fall)	2,992	3,391	13.34%	3,142	249
First-time Undergraduate Persistence rate after two years	74.8%	79.8%	6.68%	75%	4.80%
FTE student/FTE faculty ratio	15.9	17.4	9.43%	16	1.40
Class size: average lower division class size	24	25	4.17%	25	0
Administrative costs as a percent of operating budget	13.60%	13.80%	1.47%	13.75%	-0.05%
Facilities - Classroom utilization	40.6	40.3	-0.74%	40	-0.30
Facilities - Lab utilization	41.4	38.8	-6.28%	41	-2.20

Average cost of resident undergraduate tuition and fees for 30 semester credit hours	\$ 4,218	\$4,678	10.91%	\$ 4,639.80	\$ 38.20
Federal/State/Private Research Funded (FY 2004 and FY 2005)	\$ 136,745	\$ 216,824	58.56%		

	FY 2004	FY 2005			
Four-Year Graduation Rate	25.50%	20.90%	-18.04%	29%	-8.10%
Six-Year Graduation Rate	45.30%	43.60%	-3.75%	50%	-6.40%
Percent of baccalaureate graduates either employed or enrolled in a Texas graduate or professional school within one year of graduation	91.50%	93.10%	1.75%	93%	-0.10%
Graduation Rate for two-year college students who completed at least 30 SCH before transferring to a university	54.50%	50.50%	-7.34%	60%	-9.50%
Percent of baccalaureate graduates completing at least 30 SCH at a Texas two-year college	54.60%	54.50%	-0.18%	55%	-0.50%