

Informational Accountability Measures

TARLETON STATE UNIVERSITY

Common Accountability Measures	FY 2005	FY 2006	Percent Change	Target to	
				Targets for Year	Actual
Total FTE Enrollment (Fall)	7,065	7,259	2.75%	7,277	-18
First-time Undergraduate Persistence rate after two years	71.70%	75.40%	5.16%	73.50%	1.90%
Four-Year Graduation Rate	23.80%	18.60%	-21.85%	27.80%	-9.20%
Six-Year Graduation Rate	50.13%	51.20%	2.20%	52.10%	-0.90%
FTE student/FTE faculty ratio	18.9	19.3	2.12%	18.5	0.80
Percent of baccalaureate graduates either employed or enrolled in a Texas graduate or professional school within one year of graduation	82.00%	82.70%	-2.71%	87%	-4.30%
Class size: average lower division class size	30	30	0.00%	29	1
Administrative costs as a percent of operating budget	9.70%	9.30%	-4.12%	9.40%	-0.10%
Facilities - Classroom utilization	25.5	26.9	44.71%	26.8	10
Facilities - Lab utilization	23.7	21	-11.39%	24.9	-3.90
Graduation Rate for two-year college students who completed at least 30 SCH before transferring to a university	55.40%	55.20%	-0.36%	58.40%	-3.20%
Percent of baccalaureate graduates completing at least 30 SCH at a Texas two-year college	37.00%	43.80%	18.38%	39%	4.80%
Average cost of resident undergraduate tuition and fees for 30 semester credit hours	\$ 4,176	\$4,692	12.52%	\$ 4,587.00	\$ 105.00
Federal/State/Private and Institutional Research Funded (FY 2004 and FY 2005)	\$ 8,579,202	\$ 9,923,767	15.44%	\$8,862,610	\$1,061,157

Note: reflect changes based on THECB university performance measures