

Informational Accountability Measures

TEXAS A&M UNIVERSITY - TEXARKANA

Common Accountability Measures

	FY 2005	FY 2006	Percent Change	Target to	Actual
	Targets for Year				
Total FTE Enrollment (Fall)	827	862	4.23%	927	-65
First-time Undergraduate Persistence rate after two years	N/A	N/A			N/A
Four-Year Graduation Rate	N/A	N/A			N/A
Six-Year Graduation Rate	N/A	N/A			N/A
FTE student/FTE faculty ratio	14.10	14	-0.71%	Constant	0.10
Percent of baccalaureate graduates either employed or enrolled in a Texas graduate or professional school within one year of graduation	77.80%	75.60%	-2.83%	Constant	-2.20%
Class size: average lower division class size	N/A	5	N/A		N/A
Administrative costs as a percent of operating budget	21.00%	17.00%	-19.05%	-1%	-3.00%
Facilities - Classroom utilization	22.3	28.9	29.60%	Constant	4.60
Facilities - Lab utilization	17	26.3	54.71%	Constant	5.20
Graduation Rate for two-year college students who completed at least 30 SCH before transferring to a university	62.37%	64.65%	3.66%	70.00%	5.35%
Percent of baccalaureate graduates completing at least 30 SCH at a Texas two-year college	66.55%	67.04%	0.77%	Constant	2.20%
Average cost of resident undergraduate tuition and fees for 30 semester credit hours	\$ 3,184	\$3,701	3.67%	\$ 3,298.62	\$ 2.38
Federal/State/Private Research Funded (FY 2004 and FY 2005)	\$ 188,653	\$ 199,617	5.81%		

AL

Member Accountability Measures

	FY 2005	FY 2006	Percent Change	Target to	Actual
	Targets for Year				
First Generation Baccalaureate Graduates					
Number	192	205	6.77%	Constant	
Percent	65.10%	65.29%	0.29%	Constant	
Certificate or licensure rate on state or national exams					
Total Taking TEXES	139	147	5.76%	Constant	
Total Percent Passed	94%	95%	5.32%	Constant	