

Informational Accountability Measures

TEXAS A&M UNIVERSITY - CORPUS CHRISTI



Common Accountability Measures	FY 2005	FY 2006	FY 2006 vs. FY 2005		Difference from Target
			Difference	Institutional from Target	
Total FTE Enrollment (Fall)	6,536	6,689	153	6,797	-108
First-time Undergraduate Persistence rate after two years	79.1%	75.9%	-3.2%	80%	-4.1%
Four-Year Graduation Rate	23.1%	19.2%	-3.9%	23.30%	-4.1%
Six-Year Graduation Rate	54.0%	51.3%	-2.7%	54%	-2.7%
FTE student/FTE faculty ratio	22	21	-1	19	2
Percent of baccalaureate graduates either employed or enrolled in a Texas graduate or professional school within one year of graduation (FY 2004, FY 2005)	86.6%	88.2%	1.6%	88%	0.2%
Class size: average lower division class size	35	34	-1	35	-1
Administrative costs as a percent of operating budget #	8.2%	8.9%	0.7%	8.20%	0.7%
Facilities - Classroom utilization	33.8	34.4	0.6	34.3	0.1
Facilities - Lab utilization	22.1	21.6	-0.5	20.1	1.5
Graduation Rate for two-year college students who completed at least 30 SCH before transferring to a university	58.5%	57.4%	-1.1%	59.0%	-1.6%
Percent of baccalaureate graduates completing at least 30 SCH at a Texas two-year college	37.1%	35.4%	-1.7%	38.0%	-2.6%
Average cost of resident undergraduate tuition and fees for 30 semester credit hours	\$ 4,824	\$5,016	4.0%		
Federal/State/Private Research Funded (FY 2005 and FY 2006)	\$ 10,610,985	\$ 12,997,034	\$2,382,049		

- This ratio was reported inaccurately for FY 2005. It should have been 9.6