

Informational Accountability Measures

TEXAS A&M UNIVERSITY - KINGSVILLE

Common Accountability Measures	FY 2005	FY 2006	Percent Change	Targets for Next Year	Targets to Actual
Total FTE Enrollment (Fall)	4,966	5,039	1.47%	5,268	-229
First-time Undergraduate Persistence rate after two years	62.50%	69.20%	10.72%	62%	7.20%
Four-Year Graduation Rate	9.70%	9.70%	0.00%	11%	-1.30%
Six-Year Graduation Rate	32.20%	33.60%	4.35%	34%	-0.40%
FTE student/FTE faculty ratio	16.00	16	0.00%	16.1	(0.10)
Percent of baccalaureate graduates either employed or enrolled in a Texas graduate or professional school within one year of graduation	87.90%	88.90%	1.14%	88.50%	0.40%
Class size: average lower division class size	23	22	-4.35%	24	-2
Administrative costs as a percent of operating budget	13.80%	14.00%	1.45%	13.80%	0.20%
Facilities - Classroom utilization	24.9	27.3	9.64%	25	4
Facilities - Lab utilization	13	17.1	31.54%	13.6	4
Graduation Rate for two-year college students who completed at least 30 SCH before transferring to a university	54.70%	56.10%	2.56%	57%	-0.90%
Percent of baccalaureate graduates completing at least 30 SCH at a Texas two-year college	37.40%	39.90%	6.68%	55%	-15.10%
Average cost of resident undergraduate tuition and fees for 30 semester credit hours	\$ 4,566	\$4,626	1.31%	\$ 4,626.00	\$ -
Federal/State/Private Research Funded (FY 2004 and FY 2005)	\$ 10,189,596	\$ 12,224,592	19.97%	\$12,224,593	\$ -