

Informational Accountability Measures

TEXAS A&M UNIVERSITY - CORPUS CHRISTI

Common Accountability Measures	FY 2005	FY 2006	FY 2006 vs. FY 2006		Difference
			FY 2005	Institutional from	Target
			Difference	Target	Target
Total FTE Enrollment (Fall)	6,536	6,689	153	6,797	-108
First-time Undergraduate Persistence rate after two years	79.1%	75.9%	-3.2%	80%	-4.1%
Four-Year Graduation Rate	23.1%	19.2%	-3.9%	23.30%	-4.1%
Six-Year Graduation Rate	54.0%	51.3%	-2.7%	54%	-2.7%
FTE student/FTE faculty ratio	22	21	-1	19	2
Percent of baccalaureate graduates either employed or enrolled in a Texas graduate or professional school within one year of graduation (FY 2004, FY 2005)	86.6%	88.2%	1.6%	88%	0.2%
Class size: average lower division class size	35	34	-1	35	-1
Administrative costs as a percent of operating budget #	8.2%	8.9%	0.7%	8.20%	0.7%
Facilities - Classroom utilization	33.8	34.4	0.6	34.3	0.1
Facilities - Lab utilization	22.1	21.6	-0.5	20.1	1.5
Graduation Rate for two-year college students who completed at least 30 SCH before transferring to a university	58.5%	57.4%	-1.1%	59.0%	-1.6%
Percent of baccalaureate graduates completing at least 30 SCH at a Texas two-year college	37.1%	35.4%	-1.7%	38.0%	-2.6%
Average cost of resident undergraduate tuition and fees for 30 semester credit hours	\$ 4,824	\$5,016	4.0%		
Federal/State/Private Research Funded (FY 2005 and FY 2006)	\$ 10,610,985	\$ 12,997,034	\$2,382,049		

- This ratio was reported inaccurately for FY 2005. It should have been 9.6